

Item 07 – Carry Forward Requests 2022/23

The attached report was considered by the Finance & Investment Advisory Committee on 23 March 2023. The relevant Minute extract is below.

Finance & Investment Advisory Committee (23 March 2023, Minute 53)

The Head of Finance presented the report, which detailed the revenue and capital carry forward requests from the 2022/23 budget to 2023/24. These figures were prepared before the final outturn and were thus not exact.

The Committee discussed the report, and were advised that the capital carry forward for vehicle purchase was due to delays with delivery.

Resolved: That it be recommended to Cabinet that:

- (a) the Revenue carry forward requests totalling up to £340,000 as set out in paragraph 3 of the report be approved;
- (b) The Capital carry forward requests totalling £919,000 as set out in paragraph 4 of the report be approved.